
Goal: PUBLIC INFRASTRUCTURE***Desired Community Condition(s)***

The street system is well designed and maintained.

Program Strategy:DEBT SERVICE

78001

Debt Service

Department: CITY SUPPORT FUNCTIONS***Service Activities***

Debt Service

Strategy Purpose and Description

Funds 405, 415,and 435

Changes and Key Initiatives***Input Measure (\$000's)***

2001	405	405 SALES TAX REFUNDING DEBT SRVC FUND	9,081
2001	415	415 GO BOND INTEREST AND SINKING FUND	82,140
2001	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,400
2002	405	405 SALES TAX REFUNDING DEBT SRVC FUND	8,796
2002	415	415 GO BOND INTEREST AND SINKING FUND	63,066
2002	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,406
2003	405	405 SALES TAX REFUNDING DEBT SRVC FUND	9,680
2003	415	415 GO BOND INTEREST AND SINKING FUND	74,429
2003	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,409
2004	405	405 SALES TAX REFUNDING DEBT SRVC FUND	10,730
2004	415	415 GO BOND INTEREST AND SINKING FUND	96,143
2004	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,412
2005	405	405 SALES TAX REFUNDING DEBT SRVC FUND	10,843
2005	415	415 GO BOND INTEREST AND SINKING FUND	66,423
2005	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,409
2006	405	405 SALES TAX REFUNDING DEBT SRVC FUND	10,939
2006	415	415 GO BOND INTEREST AND SINKING FUND	68,963
2006	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,407

Goal: PUBLIC INFRASTRUCTURE
Parent Program Strategy: DEBT SERVICE
Department: CITY SUPPORT FUNCTIONS

Service Activity: Debt Service

7800110

Service Activity Purpose and Description

Funds 405, 415, and 435

Changes and Key Initiatives

Input Measure (\$000's)

2006	405	405 SALES TAX REFUNDING DEBT SRVC FUND	10,939
2006	415	415 GO BOND INTEREST AND SINKING FUND	68,963
2006	435	435 CITY/COUNTY BLDG DEBT SRVC FUND	1,407

Strategic Accomplishments